

OVERSIGHT SCM REPORT

PIXLEY KA SEME DISTRICT MUNICIPALITY FOR THE PERIOD OF NOVEMBER - DECEMBER 2023

Pixley ka Seme District Municipality reports the following:

According to the Approved SCM policy of Pixley ka Seme District municipality and the Municipal Finance Management Act 56 of 2003;

PURPOSE

To report for the purpose of oversight on the implementation of the Supply Chain Management Policy Section 6 for the financial year : 2023/2024.

The following SCM activities took place during the period of NOVEMBER - DECEMBER 2023:

1. TENDERS AWARDED

DIGITAL INDUSTRIES (PTY) LTD - TD 05/2021	SERVICE PROVIDER FOR PROVISION OF PROFFESIONAL SERVICES FOR THE RURAL ROAD ASSET MANAGEMENT SYSTEMS	R	263,132.50
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2. PROCUREMENT/OTHER

Formal Quotations: R 30 000 - R200 000

KGOSITADIRA BUSINESS CONSULTING - RFQ 12/2022	DESIGN, LAYOUT AND PRINTING OF PKS DM NEWSLETTERS AND ANNUAL REPORT	R	48,750.00
FOREVER RESORTS (PTY) LTD - RFQ 23/2023	PROVISION OF CONFERENCE FACILITIES, CATERING AND ACCOMMODATION FOR THE STRATEGIC PLANNING SESSION	R	106,635.00
ARCHAIC HOLDINGS (PTY) LTD - RFQ 14/2023	SUPPLY AND DELIVERY OF OFFICEN FURNITURE AND OTHER OFFICE USE EQUIPMENT	R	137,262.00
MATT CREATIVE FABRICATION - RFQ 13/2023	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE CLOTHING	R	69,946.00

1	General expenditure	R	332,753.07
2	Catering	R	171,005.00
3	Accommodation	R	103,143.50
4	Adverts & Stationery	R	105,577.00
5	Maintanance and Repairs	R	83,149.44
6	Excess Claims & Registrations	R	3,360.00
7	Telecoms	R	41,313.05
10	Training and Membership	R	54,117.00
11	Consultancy Services	R	180,585.45
12	Water Samples	R	17,100.04
13	Payday	R	-
14	BCX	R	-

Total: R 1,717,829.05

DECLARATION

Finally, I declare that all transactions are recorded and can be accounted for in an appropriate accounting system.



Mr. I Visser
Municipal Manager
Pixley ka Seme DM
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