

OVERSIGHT SCM REPORT

PIXLEY KA SEME DISTRICT MUNICIPALITY FOR THE PERIOD OF JANUARY - FEBRUARY 2022

Pixley ka Seme District Municipality reports the following:

According to the Approved SCM policy of Pixley ka Seme District municipality and the Municipal Finance Management Act 56 of 2003;

PURPOSE

To report for the purpose of oversight on the implementation of the Supply Chain Management Policy Section 6 for the financial year : 2021/2022.

The following SCM activities took place during the period of JANUARY - FEBRUARY 2022:

1. TENDERS AWARDED

Provision of professional services to Pixley ka Seme District Municipality for Rural Road Asset Management System	TD 05/2021 Roads & Highways, a business unit of Digital Industries (Pty) Ltd	R	3,844,245.37
Review of the information communication technology master plan	TD 08/2021 FC Logic Consulting CC	R	494,500.00

2. PROCUREMENT/OTHER

Formal Quotations: R 30 000 - R200 000

Supply and delivery of Laptops	RFQ 32/2021 Mirazone (Pty) Ltd	R	198,599.82
Facilitation of strategic planning session and compilation of 2022/2027 IDP for the PKSDM	RFQ 01/2022 Reminiscent Business Consulting (Pty) Ltd	R	175,000.00
Service and delivery of cleaning materials for PKSDM	RFQ 04/2022 412 Luv Entertainment (Pty) Ltd	R	85,644.00
Supply & delivery of stationery	RFQ 06/2022 Best Enough Trading & Trading 535 CC	R	83,087.79
Provision of conference facilities, catering and accommodation for the strategic planning session	RFQ 07/2022 Gariep Forever Resort (Pty) Ltd	R	97,760.00

1	General expenditure	R	109,774.50
2	Catering	R	132,028.73
3	Accommodation	R	112,048.46
4	Adverts & Stationery	R	72,978.10
5	Maintanance and Repairs	R	46,954.53
6	Excess Claims & Registrations	R	7,806.55
7	Telecoms	R	62,499.17
9	AGSA	R	81,808.93
10	Training and Membership	R	143,526.38
11	Consultancy Services	R	507,428.73
12	Water Samples	R	42,685.11
14	BCX	R	321,444.73

Total:

R 6,619,820.90

DECLARATION

Finally, I declare that all transactions are recorded and can be accounted for in an appropriate accounting system.



Mr R.E Pieterse
Municipal Manager
Pixley ka Seme DM
Private Bag X1012
De Aar
7000