

CONTRACT SCHEDULE

* Delete portions which are not applicable

1. SCHEDULE NUMBER 1
2. NAME OF CLIENT Pixley-Ka-Seme District Municipality
3. BCX DIVISION Public Sector: Local Government
4. TYPE OF CONTRACT (mark one only)

x			TERMS INCORPORATED
x	CONSULTING SUPPORT	:	CONSULTING TERMS
	HARDWARE MAINTENANCE	:	HARDWARE MAINTENANCE TERMS
	LICENCE	:	LICENCE TERMS
	PROJECT	:	PROJECT TERMS
	HARDWARE RENTAL	:	RENTAL TERMS
	HARDWARE SALE	:	SALE TERMS
	SOFTWARE MAINTENANCE	:	SOFTWARE MAINTENANCE TERMS

5. DESCRIPTION OF SERVICES TO BE RENDERED
Municipal Financial and related Consulting Services and support Rates.
6. CLIENT'S SITE(S) WHERE SERVICES MUST BE DELIVERED / PRODUCT SUPPLIED (Municipal Offices)
7. TERRITORY OF LICENSE
The municipal boundaries of the Client as determined by the relevant demarcation board from time to time.
8. COMMENCEMENT DATE: 1 July 2016
9. TERMINATION DATE: 30 June 2017

Business Connexion: Provincial & Local Government Support Fees (Excluding projects) & Annual Maintenance Charges for 2014/2015			
Service Description	Hourly Rate	Overtime Rate	Sundays & Public Holidays Rate
Consultancy Venus Support & Services (Junior Consultants)	620.00	930.00	1 240.00
Consultancy Venus Support & Services (Consultants & Senior Consultants)	955.00	1 430.00	1 910.00
Consultancy Venus Support & Services (Principal Consultant)	1 050.00	1 575.00	2 100.00
Consultancy Venus Support & Services (Manager Service Delivery)	1 185.00	1 775.00	2 370.00
Specialised Services (e.g. Financial Statements, Bank Reconciliation, Debtor Balancing, etc.)	1 185.00	1 775.00	2 370.00
Technical Support (Programming Service, Network, System Administration & Database Maintenance)	955.00	1 575.00	1 910.00
Technical Support (Programming Service, Network, System Administration & Database Maintenance SENIOR)	1 050.00	2 210.00	2 100.00
Technical Support (Specialised services)	1 295.00	1 940.00	2 590.00
Technical Support (Specialised services, Architect, Manager)	1 580.00	2 370.00	3 160.00
Local Government Specialised Business Support (CFO, Business, Legislation, Revenue Enhancement, Policies, BA)	1 580.00	2 370.00	3 160.00
Project Management	1 295.00	1 940.00	2 590.00
Travel per kilometer	5.95		
Subsistence per day	385.00		

The following terms and conditions shall apply to the rendering of Support Services:

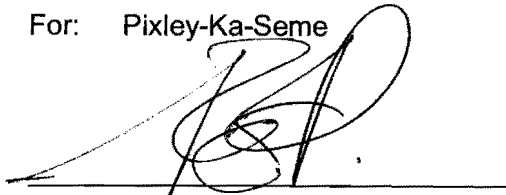
1. All rates exclude VAT.
2. Hourly charges will be invoiced monthly in arrears. Timesheets/vouchers will be submitted with invoice.
3. Travel time will be charged for in full at the applicable hourly rate.
4. Travel will be charged against the Client's account at R 5.95 per kilometer.
5. Subsistence of R385.00 per day will be charged for South African clients. Subsistence of US \$95 per day will be charged for foreign clients.
6. A standby charge of half the applicable rate set out in the table above, based on an eight hour working day whether after hours or public holidays and Saturdays and Sundays, will be charged for standby assistance.
Should support be necessary during this standby period, it will be charged additionally at the applicable rate set out in the table above. Business Connexion must be informed at least 24 hours before such standby assistance is required.
7. Specialised services includes amongst other the following:
 - Defining and setting up of processes in workflow;
 - Assistance with balancing (bank reconciliation, debtors etc.)
 - Assistance with Financial Statements
 - VAT reconciliations
 - etc.
8. Should Business Connexion be contacted outside of normal hours the standby tariff as well as the number of hours worked will be charged.
9. Accommodation on Bed & Breakfast basis will be charged for at the actual costs incurred.
10. Car Rental will be charged at actual cost incurred.
11. Air Travel will be charged at actual cost incurred.
12. Work done remotely (via modem or telephonic support) will be charged at the applicable rate as indicated in the table above.
13. Interest will be charged on all arrears at prime rate.
14. "Prime Rate" means the interest rate (expressed as a % per annum, compounded monthly) from time to time published by ABSA Bank Limited as being its minimum overdraft rate at which it lends to its most valued customers in the corporate sector, as certified by any manager of such bank, whose appointment or authority it shall not be necessary to prove, and which certificate shall, save manifest error of calculation, be *prima facie* proof of the contents thereof.

**Business
Connexion**

Connexion Intelligence

Signed at De Aar on 04 July 2016

For: Pixley-Ka-Seme



Duly Authorised

Name: Rodney Pieterse

Designation: Municipal Manager

Signed at on 2016

For: BUSINESS CONNEXION

Duly Authorised

Name:

Designation:

CONTRACT SCHEDULE

* Delete portions which are not applicable

1. SCHEDULE NUMBER **6B**
2. NAME OF CLIENT Pixley-Ka-Seme District Municipality
3. BCX DIVISION Public Sector: Local Government
4. TYPE OF CONTRACT (mark one only)

X		:	TERMS INCORPORATED
	CONSULTING	:	CONSULTING TERMS
	HARDWARE MAINTENANCE	:	HARDWARE MAINTENANCE TERMS
	LICENCE	:	LICENCE TERMS
	PROJECT	:	PROJECT TERMS
	HARDWARE RENTAL	:	RENTAL TERMS
	HARDWARE SALE	:	SALE TERMS
X	SOFTWARE MAINTENANCE	:	SOFTWARE MAINTENANCE TERMS

5. DESCRIPTION OF SERVICES TO BE RENDERED

Maintenance / Licensing in respect of Venus / e-Venus, Database, Application and Peripheral software as indicated in Annexure 8, Schedule 6A.
6. CLIENT'S SITE(S) WHERE SERVICES MUST BE DELIVERED / PRODUCT SUPPLIED (*)
7. TERRITORY OF LICENSE

The municipal boundaries of the Client as determined by the relevant demarcation board from time to time.
8. COMMENCEMENT DATE 1 July 2016
9. TERMINATION DATE: 30 June 2017

10. TERM

This Contract shall commence on the Commencement Date and shall thereafter continue in force until the Termination Date or alternatively the termination of the Master Agreement, Either Party may terminate this Agreement according to the terms and conditions as stipulated in the Master Agreement.

In the event additional licensing is required for the Software as per this schedule, an addendum to this effect will be added to this schedule depicting the required addition/s and costs associated with such.

11. DELIVERY DATE (being the date), which Maintenance Services must commence / Product be delivered/License commences*: 1 July 2016.
12. PRODUCT LIST AND MAINTENANCE SERVICE CHARGES: Pricing is calculated per product at a yearly rate.

APPLICATION SOFTWARE			
Product Description	Number of Users	Number of Debtors	Yearly Total
Venus / e-Venus Financial System			R 138 576.59
TOTAL ANNUAL MAINTENANCE CHARGES PER YEAR			R 138 576.59

All fees depicted in the table above are **exclusive of VAT**.

13. PRICING ESCALATION / TERMS*

The pricing as per this schedule has been calculated at a yearly tariff and at fixed pricing for the duration of the schedule as per agreed dates.

Business Connexion

Connective Intelligence

14. COMMENCEMENT DATE FOR PAYMENTS / DUE DATE OF SALE PRICE*

Within 30 days of Invoice as per Master Agreement.

15. AGREED UPON PAYMENT TERMS:

Indicate with: X

MONTHLY	<input type="checkbox"/>
QUARTERLY	<input type="checkbox"/>
YEARLY	<input type="checkbox"/>

16. The terms of the Master Agreement concluded between BCX and the Client are incorporated herein, by reference.

Signed at De Aar on 04 July 2016
For: Pixley-Ka-Seme

Duly Authorised

Name:

Designation:

Rodney Pieterse
Municipal Manager

Signed at on 2016

For: BUSINESS CONNEXION

Duly Authorised

Name:

Designation:

CONTRACT SCHEDULE

* Delete portions which are not applicable

1. SCHEDULE NUMBER **7B**
2. NAME OF CLIENT Pixley-Ka-Seme District Municipality
3. BCX DIVISION Public Sector: Local Government
4. TYPE OF CONTRACT (mark one only)

X			TERMS INCORPORATED
	CONSULTING	:	CONSULTING TERMS
	HARDWARE MAINTENANCE	:	HARDWARE MAINTENANCE TERMS
	LICENCE	:	LICENCE TERMS
	PROJECT	:	PROJECT TERMS
	HARDWARE RENTAL	:	RENTAL TERMS
	HARDWARE SALE	:	SALE TERMS
X	SOFTWARE MAINTENANCE	:	SOFTWARE MAINTENANCE TERMS

5. DESCRIPTION OF SERVICES TO BE RENDERED

Maintenance / Licensing in respect of Database and Technology software as indicated in Annexure 8, Schedule 7A.
6. CLIENT'S SITE(S) WHERE SERVICES MUST BE DELIVERED / PRODUCT SUPPLIED (*)
7. TERRITORY OF LICENSE

The municipal boundaries of the Client as determined by the relevant demarcation board from time to time.
8. COMMENCEMENT DATE 1 July 2016
9. TERMINATION DATE: 30 June 2017

10. TERM

This Contract shall commence on the Commencement Date and shall thereafter continue in force until the Termination Date or alternatively the termination of the Master Agreement, Either Party may terminate this Agreement according to the terms and conditions as stipulated in the Master Agreement.

11. DELIVERY DATE (being the date), which Maintenance Services must commence / Product be delivered/License commences*: 1 July 2016.
12. PRODUCT LIST AND MAINTENANCE SERVICE CHARGES: Pricing is calculated per product at a yearly rate.

DATABASE AND TECHNOLOGY SOFTWARE			
Product Description	Number of Users / CPU	Number of Debtors	Yearly Total
Adabas / Natural			R 64 799.96
TOTAL ANNUAL MAINTENANCE CHARGES PER YEAR			R 64 799.96

All fees depicted in the table above are **exclusive of VAT**.

13. PRICING ESCALATION / TERMS*

The pricing as per this schedule has been calculated at a yearly tariff and at fixed pricing for the duration of the schedule as per agreed dates.

14. COMMENCEMENT DATE FOR PAYMENTS / DUE DATE OF SALE PRICE*

Within 30 days of Invoice as per Master Agreement.

Business Connexion

Consistent Intelligence

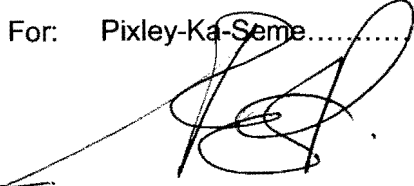
15. AGREED UPON PAYMENT TERMS:

Indicate with: X

MONTHLY	<input type="checkbox"/>
QUARTERLY	<input type="checkbox"/>
YEARLY	<input type="checkbox"/>

16. The terms of the Master Agreement concluded between BCX and the Client are incorporated herein, by reference.

Signed at De Aar on 04 July 2016
For: Pixley-Ka-Seme



Duly Authorised

Name: Rodney Petersen
Designation: Municipal Manager

Signed at on 2016
For: BUSINESS CONNEXION

Duly Authorised

Name:
Designation:

CONTRACT SCHEDULE

* Delete portions which are not applicable

1. SCHEDULE NUMBER **8B**
2. NAME OF CLIENT Pixley-Ka-Seme District Municipality
3. BCX DIVISION Public Sector: Local Government
4. TYPE OF CONTRACT (mark one only)

x		:	TERMS INCORPORATED
	CONSULTING	:	CONSULTING TERMS
	HARDWARE MAINTENANCE	:	HARDWARE MAINTENANCE TERMS
	LICENCE	:	LICENCE TERMS
	PROJECT	:	PROJECT TERMS
	HARDWARE RENTAL	:	RENTAL TERMS
	HARDWARE SALE	:	SALE TERMS
X	SOFTWARE MAINTENANCE	:	SOFTWARE MAINTENANCE TERMS

5. DESCRIPTION OF SERVICES TO BE RENDERED

Maintenance / Licensing in respect of Peripheral software as indicated in Annexure 8, Schedule 8A.

6. CLIENT'S SITE(S) WHERE SERVICES MUST BE DELIVERED / PRODUCT SUPPLIED (*)

7. TERRITORY OF LICENSE

The municipal boundaries of the Client as determined by the relevant demarcation board from time to time.

8. COMMENCEMENT DATE: 1 July 2016
9. TERMINATION DATE: 30 June 2017

10. TERM

This Contract shall commence on the Commencement Date and shall thereafter continue in force until the Termination Date or alternatively the termination of the Master Agreement, Either Party may terminate this Agreement according to the terms and conditions as stipulated in the Master Agreement.

11. DELIVERY DATE (being the date), which Maintenance Services must commence / Product be delivered/License commences*: 1 July 2016.

12. PRODUCT LIST AND MAINTENANCE SERVICE CHARGES: Pricing is calculated per product at a yearly rate.

TECHNOLOGY AND PERIPHERAL SOFTWARE			
Product Description	Number of Users / CPU	Number of Debtors	Yearly Total
SPI Xi-SOFT (Xi-Batch, Xi-Text, LPR Driver)			R 22 247.86
SPI Optio			
TOTAL ANNUAL MAINTENANCE CHARGES PER YEAR			R 22 247.86

All fees depicted in the table above are **exclusive of VAT**.

13. PRICING ESCALATION / TERMS*

The pricing as per this schedule has been calculated at a yearly tariff and at fixed pricing for the duration of the schedule as per agreed dates.

Business Connexion

Cooperative Intelligence

14. COMMENCEMENT DATE FOR PAYMENTS / DUE DATE OF SALE PRICE*

Within 30 days of Invoice as per Master Agreement.

15. AGREED UPON PAYMENT TERMS:

Indicate with: X

MONTHLY	<input type="checkbox"/>
QUARTERLY	<input type="checkbox"/>
YEARLY	<input type="checkbox"/>

16. The terms of the Master Agreement concluded between BCX and the Client are incorporated herein, by reference.

Signed at De Aar on 04 July 2016
For: Pixley-Ka-Seme

Duly Authorised

Name: Rodney Pieterse

Designation: Municipal Manager

Signed at on 2016

For: BUSINESS CONNEXION

Duly Authorised

Name:

Designation: